



Freedom of Information Request

20th August 2024

Question

Detail

I am writing to request information under the Freedom of Information Act regarding Temporary Staff Spend and Waiting List Initiatives and Overtime Spend. Please can you complete the below questions

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (*WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade*). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total						
Medical and Dental						
Nursing and Healthcare Assistants						
Administration and Estates						
Healthcare Science						
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)						
Ambulance staff						



Response

Please see the table below populated with the information requested for the financial year 23/24:

Staffing Groups	Question 1. Temporary Staff Spend		Question 2. Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	459,370	0	0	0	18,287,035	554,141
Medical and Dental	0	0	0	0	0	0
Nursing and Healthcare Assistants	0	0	0	0	198,764	4,752
Administration and Estates	459,370	0	0	0	354,282	10,527
Healthcare Science	0	0	0	0	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	0	0	0	0	0	0
Ambulance staff	0	0	0	0	17,733,989	538,862